NUMBER DPW-03C

PROPOSED COUNCIL STUDY ISSUE For CONTINUING ITEMS

For Calendar Year: 2004

Issue Title: N	MATHILDA AV	/ENUE/ CA	TRAIN BRID	GE IMPRO	/EMENT

Lead Department: PUBLIC WORKS DEPARTMENT

General Plan Element or Sub-Element: Land Use and Transportation Element C3,

Attain a transportation system that is effective, safe, pleasant and convenient.

- 1. What are the key issues regarding this item? Widening and modifying the Mathilda Avenue bridge at Evelyn Avenue and the Caltrain tracks to address deficiencies identified by Caltrans.
- 2. Current Status: Staff has completed conceptual engineering and alternatives analysis. Outreach with the Downtown Stakeholders Advisory Committee and neighborhood groups has been conducted over the last year. Field and process reviews with Caltrans and the FHWA have also been held. To date the feasibility of the project appears reasonable, and staff is proceeding with preliminary engineering and environmental review. Staff will return to Council for additional study and deliberation of the issue as part of the environmental review process. This capital project is currently funded 80% through the Federal Highway Bridge and Rehabilitation and Replacement Program and 20% thought City funds.

3.	Estimated work hours for calendar year.	
	(a) Estimated work hours from the lead department	900
	(b) Estimated work hours from consultant(s):	3,000
	(c) Estimated work hours from the City Attorney's Office:	15
	(d) List any other department(s) and number of work hours:	
	Department(s): Community Development	10
	Total Estimated Hours:	3.925

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Reviewed By:		
Director		
Approved by:		
City Manager	Date	